Our goals for every child are:

- a safe and nurturing home
- a secure parent-child relationship
- an environment supporting successful growth and development

JULY 2017 – JUNE 2018

2018 IMPACT REPORT

The Child Abuse Council leads community efforts to eliminate child abuse and neglect by strengthening children and families through treatment, education, and prevention.
The Child Abuse Council is the Quad Cities’ only child abuse prevention agency dedicated to keeping children safe and building strong families. We provide effective, comprehensive service by approaching prevention through three distinct models:

1. **Community Prevention**: Wide-spread education and support for building nurturing families.
2. **Focused Prevention**: Targeted engagement and specialized support for families to keep children safe.
3. **Treatment and Prevention**: Professional support and resources to heal from and prevent recurrent abuse and neglect.

Yet we can’t do this without your support!
100% of child abuse is PREVENTABLE

1 IN 10 CHILDREN will be sexually abused before age 18, according to Darkness to Light (2013)

MORE THAN 3,000 Reports of child abuse and neglect in the Quad Cities region last year

Every 10 seconds child abuse occurs in the United States, according to the Centers for Disease Control (2016)

$248,562 EVERY DAY Cost of child abuse and neglect in the Quad Cities area when factoring in cost of investigations, medical and mental health treatment, foster care, special education, juvenile and adult crime and chronic health problems
Your support of the Child Abuse Council led to the following accomplishments over the past year.

### MISSISSIPPI VALLEY CHILD PROTECTION CENTER

- Addition of Pediatric Sexual Assault Nurse Examiner to Mississippi Valley Child Protection Center in Muscatine.
- **128** Exams conducted, along with wellness checks

### COURT APPOINTED SPECIAL ADVOCATES (CASA)

- CASA program coordinator added to staff.
- **9** New CASA volunteers trained for Rock Island County.

#### Key Achievements:

<table>
<thead>
<tr>
<th>Category</th>
<th>Achievement</th>
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<tbody>
<tr>
<td>303% increase in personal safety knowledge of preschoolers</td>
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<tr>
<td>332 forensic interviews</td>
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<td>105 fathers-to-be served through Basic Training for New Dads</td>
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<tr>
<td>119 parent support classes conducted</td>
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<td>Nearly 1,400 home visits to vulnerable families</td>
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<td>4,859 adults in the community received training to keep children safe</td>
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<td>1,729 participants in activities for military families</td>
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<td>1,658 children and adults completed sexual abuse prevention programming</td>
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<tr>
<td>687 hours of therapy for 120 children in Safe From the Start program</td>
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</tbody>
</table>
100% of your investment stays in our region helping children and families in your neighborhoods

43% of our budget is from YOU, other caring individuals, and local grants

Generous grant support is provided by:
- American Honda
- Amy Helpenstell Foundation Fund
- Bettendorf Rotary
- CD Wiman Memorial Trust
- Community Foundation of the Great River Bend
- Community Foundation of Greater Muscatine
- Diocese of Davenport/St. Vincent’s Home
- Doris and Victor Day Foundation
- First Congregational Church
- Moline Foundation
- Moline Kiwanis
- Muscatine Charities Inc.
- Muscatine Health Support Foundation
- Quad City Arts
- Quad County DECAT
- Rauch Family Foundation
- Regional Development Authority
- Regional Office of Education
- Rock Island Community Foundation
- Rock Island Gaming Funds
- Royal Neighbors of America
- Scott County DECAT
- Scott County Kids
- Scott County Regional Authority
- Theisen’s More for Your Community Grant Program
- United Way of Muscatine
- United Way of the Quad Cities Area
- UnityPoint Health – Trinity

FINANCIALS

REVENUE
Total revenue in FY18 was $2,064,415
- State of Illinois
- State of Iowa
- Federal Grants
- Local Community Support
- Other
- In Kind

EXPENSES
Total expenses in FY18 were $1,626,680
- Direct Client
- Administrative Fees
- Occupancy Fees
- IT/Professional/Consultants
- Fundraising Expenses
- Staff Training

LOCAL SUPPORT
Total local support in FY18 was $883,277
- Lifesaver Annual Campaign
- Third Party Fundraisers
- United Way of QC
- Other
- Grants
- Community Donations

ASSETS
Total assets in FY18 were $1,848,455
- Fixed Assets: $755,088
- Other: $15,690
- Current Assets: $1,077,677
- Long Term Liabilities: $287,200

LIABILITIES
Total liabilities in FY18 were $384,554
- Current: Liabilities $97,564
- Long Term Liabilities: $287,200

Total Net Assets: $1,463,901
Your investment makes a difference

<table>
<thead>
<tr>
<th>Donation Amount</th>
<th>Service Provided</th>
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</thead>
<tbody>
<tr>
<td>$10</td>
<td>Provides one pre-school student with a 15-week program that introduces the topic of child sexual abuse within a general personal safety curriculum.</td>
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<tr>
<td>$35</td>
<td>Helps a soon-to-be-father learn how to navigate his new role through training and support.</td>
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<tr>
<td>$50</td>
<td>Provides a military parent and their child with an organized playgroup, increasing social supports and providing better connections into our community.</td>
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<tr>
<td>$100</td>
<td>Provides one teacher with training in child abuse prevention and equips them with the resources necessary to swiftly respond to suspected abuse and neglect.</td>
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<tr>
<td>$250</td>
<td>Hosts a parent support group to increase social interaction, participate in a parent-child activity and link to community resources.</td>
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<td>$500</td>
<td>Ensures a safe and thorough medical exam for a child involved with abuse.</td>
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<tr>
<td>$750</td>
<td>Delivers 6 months of weekly military support sessions for families, providing social connections and a safe place for support.</td>
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<tr>
<td>$1,000</td>
<td>Provides one year of life changing therapy for an abused child.</td>
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<tr>
<td>$2,500</td>
<td>Provides a family with one year of home visits teaching positive parenting techniques, goal-setting, and coordinated case management as well as support in achieving their educational, employment and housing goals to attain self-sufficiency.</td>
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<tr>
<td>$5,000</td>
<td>Provides an at-risk mother with prenatal and postnatal care, birth support and vital resources to give their baby the best possible start in life.</td>
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Contribute Today [www.childabuseqc.org](http://www.childabuseqc.org)
The Child Abuse Council was organized in 1977 through the efforts of citizens and professionals concerned about child abuse and neglect in the Quad Cities. Our philosophy has always been one of community collaboration and responding to community need.

24/7 Dad: A 12-week parenting development and support program open to all fathers, taught by nationally certified Quad Cities dads.

All Our Kids (AOK) Network: Works to ensure services for children ages 0 to 5 are collaborative, comprehensive and reflect our community need. The AOK Network provides structure and support to prioritize partnerships and address barriers to ensure healthy starts for children in our community.

Basic Training for New Dads: Taught by dads, for dads, for more than 15 years now. It’s led by volunteers and is the only program of its kind specifically for fathers preparing for the birth of a child.

Child Protection Center: This welcoming, home environment in Muscatine provides children a place to tell their story after abuse or neglect. Working with law enforcement, Department of Human Services, mental health providers and health care professionals, children receive forensic interviews, medical exams and coordinated team investigations and are treated with dignity and respect during the investigative process.

Community Education and Training: Delivering high-quality community education and training to professionals and parents, this program puts the adults in our community right where they should be: at the front of prevention and responsible for keeping kids safe.

Court Appointed Special Advocates (CASA): A CASA is an everyday citizen, specially trained to advocate in juvenile court for the best interests and safety of children ages 17 and younger involved as victims of abuse and neglect. CASA volunteers gather information, identify resources and work in partnership with all parties in the case to ensure the child’s needs are met.

Doula Program: A Doula assists a mother before, during and after childbirth, and supports the family by providing assistance and education. This program ensures a baby has the best possible start in life!

Families First: Supports our community’s military families by decreasing isolation and increasing socialization. From activities centered on the father/child relationship to weekly playgroups and regular parenting classes, we partner with the U.S. Army to support our service men and women and their families.

Healthy Families Home Visitation: Provides new parents with accredited home visitation services to build parents’ confidence, reach their goals, and create a safe and nurturing environment for young children.

Safe from the Start: This comprehensive program provides therapy and case management to help children heal from trauma exposure and prevent future trauma from occurring, with play therapy services specifically for children ages 0 to 5. By supporting a child and family early, we are able to prevent future problems in areas such as truancy, juvenile delinquency, and physical and mental health challenges.

Talking About Touching: A program with local preschools to provide children, teachers and parents with information they need to stay safe and prevent child sex abuse.
8 ways you can make a difference for kids

DONATE TODAY
www.childabuseqc.org

1. **Donate**
   - Mail a check to 524 15th St., Moline, IL 61265
   - Contribute online at www.childabuseqc.org/Donate
   - Text SAFE to 50155

2. **Set up a recurring donation**
   Small donations add up and make a big difference over time. See www.childabuseqc.org/Donate to create a monthly gift.

3. **Have a Facebook fundraiser**
   Create a fundraiser on Facebook for your birthday or any occasion to support the Child Abuse Council. It helps spread our message to your Facebook friends too. More info is at www.Facebook.com/fundraisers

4. **Shop online with Amazon Smile**
   When you shop at smile.amazon.com and choose the Child Abuse Council as your charitable organization of choice, we receive 0.5 percent of the price of your eligible purchases.

5. **Make a gift of stock or securities**
   You can donate appreciated stock and generally receive tax benefits such as avoiding capital gains tax.

6. **Leave a legacy with a charitable bequest**
   Exercise your privilege to determine the final distribution of your estate and designate a portion of your assets to be used for the benefit and support of child abuse prevention.

7. **Celebrate a holiday, birth of a child, anniversary or remember a loved one with a gift in their name**
   It’s a special way to commemorate a variety of occasions, and you can donate online or via check.

8. **Sponsor events and initiatives at the Child Abuse Council**
   Businesses or community members can make an investment in us and our work. There are recognition and marketing opportunities available for your partnership.

Remember to take advantage of your employer’s matching gift program!